

**FSM Special Education Coordinators Meeting**

November 26-30, 2018, Chuuk State, FSM

<b>LOGISTICS:</b>	November 26-30, 2018, 8:30am-4:30pm, Chuuk State, FSM
<b>PURPOSE:</b>	To convene the FSM State Special Education Coordinators to prepare FSM's FFY 2017 IDEA Part B Annual Performance Report (APR) due to U.S. DOE Office of Special Education Programs (OSEP) no later than February 1, 2019, and to review progress data for FSM's FFY 2017 IDEA Part B State Systemic Improvement Plan (SSIP) Phase III, Year Three due to OSEP no later than April 1, 2019.
<b>OUTCOMES:</b>	<p>As a result of the five-day meeting, FSM will have:</p> <ul style="list-style-type: none"> <li>• Increased understanding of the annual IDEA Determination and Designation and implications for improvement;</li> <li>• Verified all state-level data and information required, including explanation of slippage, for incorporation in FSM's FFY 2017 IDEA Part B APR due to OSEP no later than February 1, 2019;</li> <li>• Agreement on the revised APR Indicator 1 required calculation revision;</li> <li>• Updates to the Project LIFT Strategic Plan, including scaling-up considerations, for incorporation into FSM's SSIP Phase III, Year Three report due to OSEP no later than April 1, 2019;</li> <li>• Increased understanding of the ELMo data collection, input, verification, and analysis;</li> <li>• Updates to procedures for submitting State-Level Local Performance Plan (LPP) prioritized indicator data, inclusive of the Local Systemic Improvement Plan (LSIP), and quarterly reports; and</li> <li>• Increased understanding of fiscal management and budget processes and requirements to minimize audit findings.</li> </ul>
<b>PARTICIPANTS:</b>	State-Level Special Education Coordinators, Fiscal Officers, Data Specialist, and key staffs, including Project LIFT Liaisons and Coaches.
<b>FACILITATORS:</b>	Assistant Secretary and key staff of Special Services Division, with on-site technical support from Guam CEDDERS, SDSU, and University of Oregon
<b>AGENDA:</b>	<p><u>Monday, November 26:</u></p> <ul style="list-style-type: none"> <li>• 2018 OSEP Determination and Differentiated Monitoring and Support Notice and implications for FFY 2017 APR and SSIP progress data</li> <li>• FFY 2017 IDEA Part B APR instructions and measurement, including the SSIP reporting requirements</li> <li>• FSM FFY 2017 APR data and information, trend data, and required explanation/reasons for "slippage"</li> </ul> <p><u>Tuesday, November 27:</u></p> <ul style="list-style-type: none"> <li>• FSM FFY 2017 APR data and information to be reported to OSEP no later than February 1, 2019, including revised calculation for Indicator 1</li> <li>• FSM FFY 2017 APR implications for State-level LPP quarterly reports</li> </ul> <p><u>Wednesday, November 28:</u></p> <ul style="list-style-type: none"> <li>• Project LIFT Strategic Plan: Progress – Report-Out by States</li> <li>• Project LIFT Strategic Plan: Updates to Plan, including Scaling-Up Considerations</li> <li>• FSM SSIP Phase III, Year Three Implementation Priorities</li> </ul> <p><u>Thursday, November 29:</u></p> <ul style="list-style-type: none"> <li>• State-level LPP prioritized indicator activities, including the LSIP and use of the FSM ELMo System</li> <li>• State-level LPP, FSM Indicator 17: SSIP &amp; LSIP Quarterly Report requirements</li> <li>• Next steps for submitting FSM's FFY 2017 APR and developing SSIP Phase III, Year Three</li> </ul> <p><u>Friday, November 30:</u></p> <ul style="list-style-type: none"> <li>• Fiscal Management and Budget Processes</li> <li>• State-Level priorities for implementing 2018-2019 LSIP improvement activities, incorporating FSM's SSIP Phase III Evaluation priorities</li> <li>• National and State-Level technical assistance priorities with Guam CEDDERS and other TA Providers</li> </ul>